

Annual Plan of Action for 2019-2020; MIS-DGHS (OP)

Strategy # & sub strategy # of NNP(1)	Major Activities according to NPAN2 (2)	Main Activities of relevant OP (3)	Sub-activities activities of relevant OP (4)	Indicator (5)				Estimated Budget in 2018-2019 fiscal year (Lakh taka) (5)	Estimated Budget in 2019-2020 fiscal year (Lakh taka) (6)	Activities of 2019-2020 fiscal year (7)				
				Performance Indicator (A)	Baseline (B)	2019-2020 Target ©				Source (D)	1st quarter (A)	2nd Quarter (B)	3rd Quarter ©	4th Quarter
						Population based/Others	Geographical Coverage							
6.1.2 .1	1. Conduct nutrition counseling during ANC and PNC 2. Provide micronutrient supplements (IFA, Ca etc.) according to national micronutrient strategy	1. Routine monitoring 2. Routine Monitoring	1. Two days training of health workers on HIS & eHealth inclusive of use of mobile device (PDA) to collect data	Percentage of government health facilities submitting timely report as specified by HIS		na	64 districts		300	0	100	100	100	
			2. Two days training- CHCP on e-health and monitoring	Percentage of government health facilities submitting timely report as specified by HIS		13700	64 districts		225	0	75	75	75	
			3. Four days training on DHIS2/Open MRS+ for statistician on data management and validation	Percentage of government health facilities submitting timely report as specified by HIS		487	64 districts		90	0	30	30	30	

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6.2.8	3. Strengthen monitoring and evaluation systems/research of fortified foods on health outcomes	NA	NA	NA										
	4. Build capacity of implementation and monitoring bodies, i.e. BSCIC, IPHN, BSTI, IPH, DG Food, DWA etc.		1. On job training on different data management software deployed in DGHS data center	Percentage of government health facilities submitting timely report as specified by HIS		2460	64 districts		664	0	221	221	221	
6.3.8	3. Develop interactive e-learning on nutrition related issues	e-learning and remote services deployed in	1.E-learning tools/course deployed in DGHS data center	Year-wise target and achievement on activities of Health Call Center-16263,				10	10	2.5	2.5	2.5	2.5	

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		MIS data center	2. Advertisement (Health Call Center-16263, Citizen's Grievances and others)	Citizen's Grievances and others as per OP indicator				700	700	75	75	75	75	
			3. Consultation at field levels using video conferencing						78	19.5	19.5	19.5	19.5	
			2. Scale-up of Tele-medicine facilities					250	250	62.5	62.5	62.5	62.5	
6.3.10	1. Implement nutrition related operational plan in DG health and family planning with quality and monitoring	1. Software design and development for Data Accuracy and Outcome evaluation. 7. Technology based tracking	1. Strengthening a dedicated monitoring team to ensure data quality	Percentage of government health facilities submitting timely report as specified by HIS				1.5	1.5	0.375	0.375	0.375	0.375	

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6.3.18	Develop a detailed NPAN 2 M and E system Link NPAN2 M and E with CIP and other plans of the country	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
6.5.1	4. Include urban nutrition reporting in the HMIS	1. Install urban nutrition tracking systems 2. Capacity building of urban health and nutrition care service providers	Developed in MIS data center	na	na	na	na	5	5	1.2	1.2	1.2	1.2	

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6.5.6	1. Do map and gap analysis for evidence, research and coordination 2. Scale up routine NIS (expand nutrition indicators into DGHS/DGFP routine MIS & reporting with quality data, nutrition surveillance system etc.)	Routine data publication	1. Printing, publication, research	MIS reports on health service delivery published and disseminated				30	30				30	

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